



**County Housing Authority
Capital Fund Program
\$966,727 Annual Funding**

New 2031 Work Items and Administrative Funds

All County Housing

Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Subtotal	\$348,353

Villa Lago

Installation of wrought iron fencing	\$20,000
Installation of eight courtyard lighting fixtures	\$35,000
Replace the siding of six buildings	\$150,000
Subtotal	\$205,000

Fee Fee Manor

Replace the plumbing lateral line at buildings 166 and 170	\$35,000
Subtotal	\$35,000

Highview

Replace the floor tiles of 10 units	\$55,000
Replace the siding of 10 units	\$50,000
Paint the interiors of 10 units	\$25,000
Replace the siding at 10 units	\$70,000
Subtotal	\$130,000

Meacham

Replace the siding of 28 units	\$196,000
Replace the roof of eight units	\$52,364
Subtotal	\$248,364

2031 Total **\$966,717**

Existing 2030 - 2027 Work Items

2030
All County Housing

Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Subtotal	\$348,353

Both Villa Lago and Fee Fee

Replace roofs, soffits, and gutters for 11 buildings	\$187,115
Replace HVAC system in 10 units	\$60,000
Renovate bathrooms in 15 units	\$90,000
Renovate kitchens in 15 units	\$105,000
Subtotal	\$442,115

Villa Lago

Replace the lateral plumbing line for 10 buildings	\$60,000
Subtotal	\$60,000

Highview

Replace the rainwater detention pond drainage	\$51,000
Subtotal	\$51,000

Highview (South County Homes)

Replace windows in 10 units	\$65,259
Subtotal	\$65,259

2030 Total \$966,727

2029
All County Housing

Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353

Both Villa Lago and Fee Fee

Replace roofs, soffits, and gutters for 11 buildings	\$170,000
Replace HVAC system in 10 units	\$60,000
Renovate bathrooms in 15 units	\$90,000
Renovate kitchens in 15 units	\$105,000
Total	\$425,000

Villa Lago

Replace the lateral plumbing line for five buildings	\$60,000
Total	\$60,000

Highview

Replace the rainwater detention pond drainage	\$61,000
Total	\$61,000

Highview (South County Homes)

Replace windows in five units	\$72,374
Total	\$72,374

2029 Total \$966,727

2028	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353
Both Villa Lago and Fee Fee	
Remove and replace aluminum wiring in 120 units and two community buildings	\$300,000
Total	\$300,000
Arbor Hill	
Relocation fees for 68 families	\$170,000
Demolition and land grading of 11 buildings	\$108,374
Office relocation to Fee Fee community building	\$20,000
Total	\$298,374
Highview (Scattered Sites South)	
Foundation repairs for two units	\$20,000
Total	\$20,000
2028 Total	\$966,727

2027	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353
All County Housing	
Replace bathroom exhaust fans	\$60,000
Replace carbon monoxide detectors	\$40,000
Remove or trim trees and trim vegetation	\$40,000
Total	\$140,000
Both Villa Lago and Fee Fee	
Remove and replace of aluminum wiring in 120 units and two community buildings	\$200,000
Paint the interiors of 120 units	\$120,000
Install vertical blinds in 120 units	\$20,000
Villa Lago Specific	
Install security door locks with key card access in three laundry rooms	\$5,000

Fee Fee Specific	
Install and fortify storm drainage at 166 Fee Fee	\$27,115
Total	\$372,115
Arbor Hill	
Relocation fees for 68 families	\$50,000
Demolition and land grading of eleven buildings	\$20,000
Total	\$70,000
Highview	
Replace windows in 10 units	\$31,259
Highview (Scattered Sites South)	
Replace siding, soffits, and gutters at nine units	\$5,000
Total	\$36,259
2027 Total	\$966,727

Existing 2027 - 2031 Administrative and Operation Funds
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All County Housing	
Operations	\$1,208,405
Administration	\$483,360
Planning	\$50,000
2027-2031 Total	\$1,741,765



**Hillsdale Housing Authority
Capital Fund Program
\$61,682 Annual Funding**

New 2031 Work Items and Operation Funds

Replace windows in four units	\$15,000
Renovate kitchens in three units	\$19,000
Replace floor tile in four units	\$20,000
Remove/trim trees and vegetation	\$6,000
Operations	\$1,682
2031 Total	\$61,682

Existing 2030 - 2027 Work Items, Administrative and Operation Funds

2030	
Renovate kitchens in three units	\$19,000
Replace floor tile in five units	\$25,000
Remove/trim trees and vegetation	\$6,000
Paint interior walls in four units	\$10,000
Operations	\$1,682
2030 Total	\$61,682

2029	
Remove/trim trees and remove vegetation from the fence line at five units	\$10,000
Replace kitchen cabinets in three units	\$19,000
Paint interior walls in four units	\$10,000
Replace floor tile in four units	\$20,000
Operations	\$2,682
2029 Total	\$61,682

2028	
Replace windows in six units	\$20,500
Remove/trim trees and remove vegetation from the fence line at five units	\$8,000
Replace/repair/install fencing at six units	\$10,240
Replace entry doors in four units	\$10,000
Replace floor tile in two units	\$10,000
Operations	\$2,942
2028 Total	\$61,682

2027	
Replace windows at five units	\$17,000
Replace floor tile in five units	\$22,500
Replace bathroom exhaust fans in twenty-two units	\$6,500
Renovate bathrooms in two units	\$14,000
Operations	\$1,682
2027 Total	\$61,682



Olivette Housing Authority
Capital Fund Program
\$39,248 Annual Funding

New 2031 Work Items and Operations Funds

Replace the roofs and gutters of six units	\$12,000
Replace the windows in five units	\$16,000
Replace the entry doors of four units	\$10,000
Operations	\$1,248
Total	\$39,248

Existing 2030 - 2027 Work Items, Administrative and Operation Funds

2030

Replace the roofs and gutters of six units	\$36,938
Operations	\$2,310
2030 Total	\$39,248

2029

Replace roofs and gutters of six units	\$36,938
Operations	\$2,310
2029 Total	\$39,248

2028

Replace the windows of seven units	\$22,000
Replace the entry doors of six units	\$15,000
Operations	\$2,248
2028 Total	\$39,248

2027

Replace the windows of two units	\$6,500
Replace entry doors in three units	\$5,500
Repair and paint the carports of 12 units	\$24,000
Operations	\$3,248
2027 Total	\$39,248



Pagedale Housing Authority
Capital Fund Program
\$238,288 Annual Funding

New 2031 Work Items and Administrative Funds

Renovate the kitchens in nine units	\$72,000
Bathroom renovations in nine units	\$63,000
Remove and trim trees and vegetation site-wide	\$20,000
Replace the floor tile in nine units	\$55,000
Administration	\$23,828
Operations	\$4,460
Total	238,288

Existing 2030 - 2027 Work Items, Administrative, and Operation Funds

2030	
Renovate the kitchens in 11 units	\$88,000
Bathroom renovations in 12 units	\$78,000
Remove and trim trees and vegetation site-wide	\$20,000
Repair foundations in three units	\$24,000
Administration	\$23,828
Operations	\$4,460
Total	\$238,288

2029	
Garage door replacement in 25 units	\$31,109
Kitchen renovations in eight units	\$70,000
Lateral line replacement three units	\$16,351
Bathroom renovations in 13 units	\$80,000
Remove and trim trees	\$15,000
Administration	\$23,828
Operations	\$2,000
Total	\$238,288

2028	
Renovate kitchens in 16 units	\$128,000
Renovate bathrooms in 11 units	\$77,000
Remove and trim trees	\$6,920
Operations	\$2,540
Administration	\$23,828
Total	\$238,288

2027	
Renovate the kitchens in 16 units	\$128,000
Replace the bathroom exhaust fans in 81 units	\$24,000
Remove and trim trees	\$30,000
Repair basement foundations in two units	\$30,000
Operations	\$2,460
Administration	\$23,828
Total	\$238,288