



**County Housing Authority
Capital Fund Program
\$966,727 Annual Funding**

New 2031 Work Items and Administrative Funds

All County Housing

Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Subtotal	<u>\$348,353</u>

Villa Lago

Installation of wrought iron fencing	\$20,000
Installation of eight courtyard lighting fixtures	\$35,000
Replace the siding of six buildings	\$150,000
Subtotal	<u>\$205,000</u>

Fee Fee Manor

Replace the plumbing lateral line at buildings 166 and 170	\$35,000
Subtotal	<u>\$35,000</u>

Highview

Replace the floor tiles of ten units	\$55,000
Replace the siding of 10 units	\$50,000
Paint the interiors of 10 units	\$25,000
Replace the siding at 10 units	\$70,000
Subtotal	<u>\$130,000</u>

Meacham

Replace the siding of 28 units	\$196,000
Replace the roof of eight units	\$52,364
Subtotal	<u>\$248,364</u>

2031 Total \$966,717

Existing 2030 - 2027 Work Items
--

2030	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Subtotal	\$348,353
Both Villa Lago and Fee Fee	
Replace roofs, soffits, and gutters for 11 buildings	\$187,115
Replace HVAC system in 10 units	\$60,000
Renovate bathrooms in 15 units	\$90,000
Renovate kitchens in 15 units	\$105,000
Subtotal	\$442,115
Villa Lago	
Replace the lateral plumbing line for 10 buildings	\$60,000
Subtotal	\$60,000
Highview	
Replace the rainwater detention pond drainage	\$51,000
Subtotal	\$51,000
Highview (South County Homes)	
Replace windows in 10 units	\$65,259
Subtotal	\$65,259
2030 Total	\$966,727

2029	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353
Both Villa Lago and Fee Fee	
Replace roofs, soffits, and gutters for 11 buildings	\$170,000
Replace HVAC system in 10 units	\$60,000
Renovate bathrooms in 15 units	\$90,000
Renovate kitchens in 15 units	\$105,000
Total	\$425,000
Villa Lago	
Replace the lateral plumbing line for five buildings	\$60,000
Total	\$60,000
Highview	
Replace the rainwater detention pond drainage	\$61,000
Total	\$61,000
Highview (South County Homes)	
Replace windows in five units	\$72,374
Total	\$72,374
2029 Total	\$966,727

2028	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353
Both Villa Lago and Fee Fee	
Remove and replace aluminum wiring in 120 units and two community buildings	\$300,000
Total	\$300,000
Arbor Hill	
Relocation fees for 68 families	\$170,000
Demolition and land grading of 11 buildings	\$108,374
Office relocation to Fee Fee community building	\$20,000
Total	\$298,374
Highview (Scattered Sites South)	
Foundation repairs for two units	\$20,000
Total	\$20,000
2028 Total	\$966,727

2027	
All County Housing	
Operations	\$241,681
Administration	\$96,672
Planning	\$10,000
Total	\$348,353
All County Housing	
Replace bathroom exhaust fans	\$60,000
Replace carbon monoxide detectors	\$40,000
Remove or trim trees and trim vegetation	\$40,000
Total	\$140,000
Both Villa Lago and Fee Fee	
Remove and replace of aluminum wiring in 120 units and two community buildings	\$200,000
Paint the interiors of 120 units	\$120,000
Install vertical blinds in 120 units	\$20,000
Villa Lago Specific	
Install security door locks with key card access in three laundry rooms	\$5,000

Fee Fee Specific	
Install and fortify storm drainage at 166 Fee Fee	\$27,115
Total	\$372,115
Arbor Hill	
Relocation fees for 68 families	\$50,000
Demolition and land grading of eleven buildings	\$20,000
Total	\$70,000
Highview	
Replace windows in 10 units	\$31,259
Highview (Scattered Sites South)	
Replace siding, soffits, and gutters at nine units	\$5,000
Total	\$36,259
2027 Total	\$966,727

Existing 2027 - 2031 Administrative Funds
--

All County Housing	
Operations	\$1,208,405
Administration	\$483,360
Planning	\$50,000
2027-2031 Total	\$1,741,765