



**Pagedale Housing Authority  
Capital Fund Program  
\$231,491 Annual Funding**

**New 2030 Work Items and Administrative Funds**

Renovate kitchens in 10 units	\$84,000
Bathroom renovations in 12 units	\$78,000
Remove and trim trees and vegetation site-wide	\$20,000
Repair foundations in three units	\$24,000
Administration	\$23,140
Operations	\$2,351
<b>2030 Total</b>	<b>\$231,491</b>

**Existing 2029 - 2026 Work Items and Administrative Funds**

<b>2029</b>	
Garage door replacement in 25 units	\$25,000
Kitchen renovations in eight units	\$70,000
Lateral line replacement three units	\$16,351
Bathroom renovations in 13 units	\$80,000
Remove and trim trees	\$15,000
Administration	\$23,140
Operations	\$2,000
<b>2029 Total</b>	<b>\$231,491</b>

<b>2028</b>	
Renovate kitchens in 16 units	\$147,000
Renovate bathrooms in eight units	\$48,000
Remove and trim trees	\$10,811
Operations	\$2,540
Administration	\$23,140
<b>2028 Total</b>	<b>\$231,491</b>

<b>2027</b>	
Renovate kitchens in 14 units	\$125,000
Replace 81 bathroom exhaust fans	\$20,811
Remove and trim trees	\$30,000
Repair basement foundations in two units	\$30,000
Operations	\$2,540
Administration	\$23,140
<b>2027 Total</b>	<b>\$231,491</b>

<b>2026</b>	
Replace windows in 20 units	\$147,000
Renovate bathrooms in three units	\$28,341
Repair/replace fencing at five units	\$20,659
Provide energy assessments for 81 units	\$10,000
Administration	\$23,140
Operations	\$2,351
<b>2026 Total</b>	<b>\$231,491</b>