



**Olivette Housing Authority**  
**Capital Fund Program**  
**\$38,310 Annual Funding**

**New 2030 Work Items and Administrative Funds**

Replace roofs and gutters at six units	\$36,000
Operations	\$2,310
<b>2030 Total</b>	<b>\$38,310</b>

**Existing 2029 - 2026 Work Items and Administrative Funds**

**2029**

Replace roofs and gutters at six units	\$36,000
Operations	\$2,310
<b>2029 Total</b>	<b>\$38,310</b>

**2028**

Replace electrical service panels in six units	\$15,000
Replace windows in five units	\$15,000
Replace entry doors in three units	\$7,500
Operations	\$810
<b>2028 Total</b>	<b>\$38,310</b>

**2027**

Replace electrical service panels in six units	\$15,000
Replace windows in four units	\$12,000
Replace entry doors in three units	\$7,500
Repair and paint carport at one unit	\$2,000
Operations	\$1,810
<b>2027 Total</b>	<b>\$38,310</b>

**2026**

Repair and paint carports at seven units	\$14,000
Renovate kitchens in two units	\$11,000
Install sump pump systems in four units	\$9,000
Energy assessments	\$2,500
Operations	\$1,810
<b>2026 Total</b>	<b>\$38,310</b>