



County Housing Authority
Capital Fund Program
\$940,397 Annual Funding

New 2030 Work Items and Administrative Funds

All County Housing

Operations	\$235,099
Administration	\$94,039
Planning	\$10,000
Subtotal	\$339,138

Both Villa Lago and Fee Fee

Replace roofs, soffits, and gutters for eleven buildings	\$170,000
Replace HVAC system in 10 units	\$60,000
Renovate bathrooms in 15 units	\$90,000
Renovate kitchens in 15 units	\$105,000
Subtotal	\$425,000

Villa Lago

Replace the lateral plumbing line for 10 buildings	\$60,000
Subtotal	\$60,000

Highview

Replace rainwater retention pond drainage	\$51,000
Subtotal	\$51,000

Highview (South County Homes)

Replace windows in 10 units	\$65,259
Subtotal	\$65,259

2030 Total **\$940,397**

Existing 2029 - 2026 Work Items

2029

Both Villa Lago and Fee Fee

Replace roofs, soffits, and gutters for eleven buildings	\$170,000
Replace HVAC system in ten units	\$60,000
Renovate bathrooms in fifteen units	\$90,000
Renovate kitchens in fifteen units	\$105,000
Subtotal	\$425,000

Villa Lago

Replace the lateral plumbing line for five buildings	\$60,000
Subtotal	\$60,000

Highview

Replace rainwater retention pond drainage	\$51,000
Subtotal	\$51,000

Highview (South County Homes)

Replace windows in five units	\$65,259
Subtotal	\$65,259

2029 Total \$601,259

2028

Both Villa Lago and Fee Fee

Remove and replace aluminum wiring in 120 units and two community buildings	\$300,000
Subtotal	\$300,000

Arbor Hill

Relocation fees for 68 families	\$161,259
Demolition and land grading of 11 buildings	\$100,000
Office relocation to Fee Fee community building	\$20,000
Subtotal	\$281,259

Highview (Scattered Sites South)

Foundation repairs for two units	\$20,000
Subtotal	\$20,000

2028 Total \$601,259

2027	
All County Housing	
Replace bathroom exhaust fans	\$60,000
Replace carbon monoxide detectors	\$40,000
Remove or trim trees and trim vegetation	\$40,000
Subtotal	\$140,000
Both Villa Lago and Fee Fee	
Remove and replace of aluminum wiring in 120 units and two community buildings	\$200,000
Paint the interiors of 120 units	\$120,000
Install vertical blinds in 120 units	\$20,000
Subtotal	\$340,000
Villa Lago Specific	
Install security door locks with key card access in three laundry rooms	\$5,000
Subtotal	\$5,000
Fee Fee Specific	
Install and fortify storm drainage at 166 Fee Fee	\$20,000
Subtotal	\$20,000
Arbor Hill	
Relocation fees for 68 families	\$50,000
Demolition and land grading of 11 buildings	\$10,000
Subtotal	\$60,000
Highview	
Replace windows in 10 units	\$31,259
Highview (Scattered Sites South)	
Replace siding, soffits, and gutters at nine units	\$5,000
Subtotal	\$5,000
2027 Total	\$601,259

2026	
All County Housing	
Replace mailboxes and property addresses	\$14,000
Replace property signage	\$6,000
Subtotal	\$20,000
Villa Lago and Fee Fee	
Renovate bathrooms in fiveten units	\$30,000
Tree removal, landscaping, and installation of wrought iron fencing	\$85,000
Renovate kitchens in seven units	\$46,000
Repair or replace the siding on two buildings	\$15,000
Replace retention pond pump and electronics	\$90,000
Install patio storm doors in sixty units	\$40,000
Replace roofs, gutters, and downspouts for eight buildings	\$80,000
Subtotal	\$386,000
Arbor Hill	
Demolition and land grading of 11 buildings	\$75,000
Subtotal	\$75,000
Highview	
Power wash siding at 56 units	\$10,000
Subtotal	\$10,000
Highview (Scattered Sites North)	
Replace electrical service panels in seven units	\$17,500
Subtotal	\$17,500
Highview (Scattered Sites South)	
Replace electrical service panels in nine units	\$23,000
Subtotal	\$23,000
Highview (Scattered Sites North and South)	
Replace floor tile in five units	\$25,000
Subtotal	\$25,000
Meacham Homes	
Replace electrical service panels in 18 units	\$44,759
Total	\$44,759
2026 Total	\$601,259

Existing 2026 - 2029 Administrative Funds

All County Housing	
Operations	\$940,396
Administration	\$376,156
Planning	\$40,000
2026-2029 Total	\$1,356,552