



## MEMORANDUM

**To:** Pagedale Housing Authority Board of Commissioners

**Through:** Shannon Koenig, Executive Director and CEO

**From:** William Barry, Director Facilities and Property Management

**Date:** August 13, 2024

**Subject:** *Capital Fund Action Plan*

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The US Department of Housing and Urban Development (HUD) Capital Fund Program (CFP) provides funds annually to Public Housing Agencies (PHA) for the development, financing, and modernization of public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

**I. Recommendation**

Staff recommend the Board approve the Housing Authority of the City of Pagedale Capital Fund Action Plan for 2029.

**II. 2029 Work Items**

- Replace garage doors in twenty-five units.
- Renovate kitchens in fifteen units.
- Replace lateral plumbing lines in three units.
- Renovate bathrooms in fifteen units.
- Remove and trim trees.

**III. Attachment**

Capital Fund Program Annual Funding



## MEMORANDUM

**To:** County Housing Resident Advisory Board of Commissioners

**Through:** Shannon Koenig, Executive Director and CEO

**From:** William Barry, Director Facilities and Property Management

**Date:** August 6, 2024

**Subject:** *Capital Fund Action Plan, Pagedale Housing Authority*

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**I. Recommendation**

Staff recommends that the Board approve the Housing Authority of the City of Pagedale Capital Fund Action Plan for 2029.

**II. 2029 Work Items**

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- Remove and trim trees.
- Administration
- Operations

**III. Attachment**

Capital Fund Program Annual Funding



**Pagedale Housing Authority  
Capital Fund Program  
\$230,600 Annual Funding**

**New 2029 Work Items and Administrative Funds**

Garage door replacement in twenty-five units	\$25,000
Kitchen renovations in fifteen units	\$70,000
Lateral line replacement three units	\$15,540
Bathroom renovations in fifteen units	\$80,000
Remove and trim trees	\$15,000
Administration	\$23,060
Operations	\$2,000
<b>2029 Total</b>	<b>\$230,600</b>

**Existing 2028 - 2025 Work Items and Administrative Funds**

<b>2028</b>	
Renovate kitchens in fifteen units	\$147,000
Renovate bathrooms in six units	\$48,000
Remove and trim trees	\$10,000
Operations	\$2,540
Administration	\$23,060
<b>2028 Total</b>	<b>\$230,600</b>

<b>2027</b>	
Renovate kitchens in thirteen units	\$125,000
Replace eighty-one bathroom exhaust fans	\$20,000
Remove and trim trees	\$30,000
Repair basement foundations in two units	\$30,000
Operations	\$2,540
Administration	\$23,060
<b>2027 Total</b>	<b>\$230,600</b>

<b>2026</b>	
Replace windows in ten units	\$68,000
Replace storage sheds at thirty-five units	\$78,000
Renovate bathrooms in three units	\$28,341
Repair/replace fencing at five units	\$20,659
Provide energy assessments for eighty-one units	\$10,000
Administration	\$23,060
Operations	\$2,540
<b>2026 Total</b>	<b>\$230,600</b>

<b>2025</b>	
Replace nine storage sheds	\$21,000
Renovate bathrooms in nine units	\$65,000
Remove trees	\$70,000
Replace five roofs and tuck-point one unit	\$43,000
Replace two porch railings	\$6,000
Administration	\$23,060
Operations	\$2,540
<b>2025 Total</b>	<b>\$230,600</b>