



MEMORANDUM

To: Olivette Housing Authority Board of Commissioners

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director Facilities and Property Management

Date: August 27, 2024

Subject: *Capital Fund Action Plan*

The Capital Fund Program (CFP) annually provides funds to public housing agencies (PHAs) for developing, financing, and modernizing public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

- I. Recommendation**
Staff recommend the Board approve the Capital Fund Action Plan for 2029.
- II. 2029 Work Item**
 - Replace roofs and gutters for five units.
- III. Attachment**
Capital Fund Program Annual Funding



MEMORANDUM

To: County Housing Resident Advisory Board of Commissioners

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director Facilities and Property Management

Date: August 6, 2024

Subject: *Capital Fund Action Plan, Olivette Housing Authority*

The Capital Fund Program (CFP) annually provides funds to public housing agencies (PHAs) for developing, financing, and modernizing public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

I. Recommendation

Staff recommend the Board approve the Capital Fund Action Plan for 2029.

II. 2029 Work Items

- Replace roofs and gutters for five units.

III. Attachment

Capital Fund Program Annual Funding



**Olivette Housing Authority
Capital Fund Program
\$35,641 Annual Funding**

New 2029 Work Items and Administrative Funds

Replace roofs and gutters at five units	\$35,000
Operations	\$641
2029 Total	\$35,641

Existing 2028 - 2025 Work Items and Administrative Funds

2028	
Replace electrical service panels in six units	\$13,000
Replace windows in five units	\$13,000
Replace entry doors in three units	\$8,000
Operations	\$1,641
2028 Total	\$35,641

2027	
Replace electrical service panels in six units	\$10,397
Replace windows in five units	\$13,000
Replace entry doors in three units	\$9,000
Repair and paint carport at one unit	\$1,000
Operations	\$2,244
2027 Total	\$35,641

2026	
Repair and paint carports at fourteen units	\$9,157
Renovate kitchens in three units	\$11,000
Install sump pump systems in four units	\$8,640
Energy assessments	\$5,100
Operations	\$1,744
2026 Total	\$35,641

2025	
Replace windows in five units	\$33,897
Operations	\$1,744
2025 Total	\$35,641