



MEMORANDUM

To: Hillsdale Housing Authority Board of Commissioners

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director Facilities and Property Management

Date: September 24, 2024

Subject: *Capital Fund Action Plan*

The Capital Fund Program (CFP) annually provides funds to public housing agencies (PHAs) for developing, financing, and modernizing public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

I. Recommendation

Staff recommend the Board approve the Capital Fund Action Plan for 2029.

II. 2029 Work Items

- Remove/trim trees and remove vegetation from five-unit fence lines.
- Renovate kitchens in three units.
- Paint interior walls in three units.
- Replace floor tile in four units.

III. Attachment

Capital Fund Program Annual Funding



MEMORANDUM

To: County Housing Resident Advisory Board of Commissioners

Through: Shannon Koenig, Executive Director and CEO

From: William Barry, Director Facilities and Property Management

Date: August 6, 2024

Subject: *Capital Fund Action Plan, Hillsdale Housing Authority*

The Capital Fund Program (CFP) annually provides funds to public housing agencies (PHAs) for developing, financing, and modernizing public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

I. Recommendation

Staff recommends that the Board approve the Capital Fund Action Plan for 2029.

II. 2029 Work Items

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III. Attachment

Capital Fund Program Annual Funding



**Hillsdale Housing Authority
Capital Fund Program
\$59,663 Annual Funding**

New 2029 Work Items and Administrative Funds

Remove/trim trees and remove vegetation from the fence line at five units	\$10,000
Replace kitchen cabinets in three units	\$18,663
Paint interior walls in three units	\$9,000
Replace floor tile in four units	\$20,000
Operations	\$2,000
2029 Total	\$59,663

Existing 2028 - 2025 Work Items and Administrative Funds

2028	
Replace windows in five units	\$17,000
Remove/trim trees and remove vegetation from the fence line at five units	\$10,000
Replace/repair/install fencing at six units	\$16,000
Replace entry doors in four units	\$5,000
Replace floor tile in two units	\$9,000
Operations	\$2,663
2028 Total	\$59,663

2027	
Replace windows at five units	\$17,000
Replace floor tile in five units	\$22,500
Replace bathroom exhaust fans in twenty-two units	\$5,500
Renovate bathrooms in two units	\$11,574
Operations	\$3,089
2027 Total	\$59,663

2026	
Replace windows in five units	\$15,000
Renovate kitchens in three units	\$21,000
Renovate bathrooms in three units	\$8,474
Energy assessments for twenty-one units	\$4,000
Trim trees and vegetation sitewide	\$9,000
Operations	\$2,189
2026 Total	\$59,663

2025	
Replace windows in five units	\$29,114
Replace entry and storm doors in five units	\$28,460
Operations	\$2,089
2025 Total	\$59,663