



## Memorandum

**To:** Board of Commissioners, Housing Authority of the City of Olivette

**Through:** Shannon Koenig, Executive Director and CEO

**From:** William Barry, Director of Maintenance and Facilities

**Date:** August 22, 2023

**Subject:** *Capital Fund Action Plan*

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The U.S. Department of Housing and Urban Development (HUD) Capital Fund Program (CFP) provides funds annually to Public Housing Agencies (PHAs) for the development, financing, and modernization of public housing developments and management improvements. By providing financial support for capital improvements, the program helps PHAs address the backlog of repairs, create healthier living environments, and promote the overall well-being of residents in public housing communities.

**I. Recommendation**

Staff recommends the Board approve the Housing Authority of the City of Olivette Capital Fund Action Plan for 2028 and 2027.

**II. 2028 Work Items**

- Replace electrical service panels in six units
- Replace windows in five units
- Replace entry doors in three units
- Operations

**III. 2027 Work Items**

- Replace electrical service panels in six units
- Replace windows in five units
- Replace entry doors in three units
- Repair and paint carport at one unit
- Operations

**IV. Attachment**

Capital Fund Program Annual Funding



## Memorandum

**To:** Resident Advisory Board, Housing Authority of St. Louis County

**Through:** Shannon Koenig, Executive Director and CEO

**From:** William Barry, Director of Maintenance and Facilities

**Date:** July 19, 2023

**Subject:** *Capital Fund Action Plan, City of Olivette*

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Capital Fund Program Annual Funding



Housing Authority of the City of Olivette  
Capital Fund Program  
\$34,397 Annual Funding

**New 2028 Work Items and Administrative Funds**

Replace electrical service panels in six units	13,000
Replace windows in five units	13,000
Replace entry doors in three units	8,000
Operations	397
<b>2028 Total</b>	<b>34,397</b>

**New 2027 Work Items and Administrative Funds**

Replace electrical service panels in six units	10,397
Replace windows in five units	13,000
Replace entry doors in three units	9,000
Repair and paint carport at one unit	1,000
Operations	1,000
<b>2027 Total</b>	<b>34,397</b>

Existing 2026 - 2024 Work Items and Administrative Funds

2026	
Repair and paint carports at 14 units	9,157
Renovate kitchens in three units	11,000
Install sump pump systems in four units	8,640
Energy assessments	5,100
Operations	500
<b>2026 Total</b>	<b>34,397</b>

2025	
Replace windows in five units	33,897
Operations	500
<b>2025 Total</b>	<b>34,397</b>

2024	
Lead-based paint inspection mitigation	7,000
Install sump pump systems in seven units	26,897
Operations	500
<b>2024 Total</b>	<b>34,397</b>